

Brentwood United Methodist Church
2018 Proposed Budget

**2018 Proposed
Budget**

OPERATING FUND INCOME:

Pledges & Gifts	\$7,299,700
Loose Offering	\$81,600
Other Income	\$64,000
TOTAL INCOME	<u>\$7,445,300</u>

OPERATING FUND EXPENSE:

Program Areas	\$510,440
Outreach	\$329,900
Emerging Ministries	\$50,000
Apportionments	\$1,322,940
Personnel	\$3,967,090
Administrative/Technology	\$325,260
Building & Grounds	\$1,058,000
TOTAL EXPENSE	<u>\$7,563,630</u>

TOTAL OPERATING FUND (\$118,330)

Trinity Income	\$300,000
Trinity Expense	\$350,000
Support From BUMC	(\$50,000)
TOTAL TRINITY	<u>\$0</u>

The Village Income	\$800,000
The Village Expense	\$954,250
Support from Foundation	(\$14,250)
Support from TN Conference	(\$100,000)
Support from Gifts	(\$40,000)
Support from Trustees	\$0
Support from BUMC	\$0
TOTAL THE VILLAGE	<u>\$0</u>

Day School Income	\$581,200
Day School Expense	\$581,200
TOTAL DAY SCHOOL	<u>\$0</u>

CCF Income	\$990,130
CCF Expense	\$990,130
TOTAL CCF	<u>\$0</u>

GRAND TOTAL \$0