

Brentwood United Methodist Church
2017 Approved Budget

**2017
Approved
Budget**

OPERATING FUND INCOME:

Pledges & Gifts	\$7,106,440
Loose Offering	\$80,000
Other Income	<u>\$61,000</u>
TOTAL INCOME	<u>\$7,247,440</u>

OPERATING FUND EXPENSE:

Program Areas	\$445,360
Outreach	\$329,100
Emerging Ministries	\$36,440
Apportionments	\$1,000,000
Personnel	\$3,967,090
Administrative/Technology	\$314,500
Building & Grounds	<u>\$1,154,950</u>
TOTAL EXPENSE	<u>\$7,247,440</u>

TOTAL OPERATING FUND \$0

Trinity Income	\$353,560
Trinity Expense	\$390,000
Support From BUMC	<u>(\$36,440)</u>
TOTAL TRINITY	\$0

The Village Income	\$609,200
The Village Expense	\$656,700
Support from Foundation	(\$25,000)
Support from TN Conference	(\$22,500)
Support from Gifts	\$0
Support from Trustees	\$0
Support from BUMC	<u>\$0</u>
TOTAL THE VILLAGE	\$0

Day School Income	\$565,600
Day School Expense	<u>\$565,600</u>
TOTAL DAY SCHOOL	\$0

CCF Income	\$932,982
CCF Expense	<u>\$932,982</u>
TOTAL CCF	\$0

GRAND TOTAL \$0